

## Five Year Financial Report

(Rs.in Crore)

<b>Operating Results</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>
Operating Revenue	3,930.29	4,790.95	5,615.82	7,183.25	<b>3,843.46</b>
Earnings before Interest, Depreciation, Tax, ESPP	213.26	276.45	371.98	519.57	<b>503.56</b>
Finance Cost [including Interest (Net), Hedging Cost & Foreign Exchange Loss (Gain)]	20.32	17.32	19.67	4.52	<b>(1.96)</b>
Depreciation and Amortisation Expense	23.81	34.31	50.54	68.71	<b>71.60</b>
Profit Before Tax (Normalized for ESPP)	169.13	224.81	302.33	446.34	<b>433.93</b>
Tax	36.16	11.01	50.22	73.59	<b>86.38</b>
Profit After Tax (Normalized for ESPP)	132.97	213.80	252.11	372.75	<b>347.55</b>
Expenses as per Employee Stock purchase plan (ESPP)	N.A.	N.A.	N.A.	238.78	<b>98.32</b>
Profit After Tax	132.97	213.80	252.11	133.97	<b>249.22</b>
<b>Financial Position</b>					
Equity Share Capital	33.40	33.40	33.40	33.97	<b>35.10</b>
Other Equity	803.78	1,173.87	1,357.87	1,620.64	<b>1,901.37</b>
Non Controlling Interest	29.24	69.70	74.81	90.60	<b>109.02</b>
Total Equity	866.42	1,276.97	1,466.08	1,745.22	<b>2,045.50</b>
Non-current Borrowings	77.37	61.96	56.57	48.50	<b>112.32</b>
Deferred Tax Liability (net)	46.75	5.50	(11.92)	(16.42)	<b>40.72</b>
Total Capital Employed	990.54	1,344.43	1,510.73	1,777.30	<b>2,198.53</b>
Property, Plant & Equipment, CWIP, Goodwill and other Intangible Assets	1,061.02	1,407.96	1,449.41	1,918.82	<b>2,198.30</b>
Investments	0.19	0.02	10.43	7.31	<b>0.01</b>
Net Working Capital	(70.67)	(63.55)	50.89	(148.83)	<b>0.22</b>
<b>Total Net Assets</b>	<b>990.54</b>	<b>1,344.43</b>	<b>1,510.73</b>	<b>1,777.30</b>	<b>2,198.53</b>
<b>Ratios</b>					
EBITDA on Capital Employed	21.53%	20.56%	24.62%	29.23%	<b>22.90%</b>
Debt : Equity	0.09	0.05	0.04	0.03	<b>0.05</b>
(Non Current Borrowings/Total Equity)					